

TRAINER

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE ZWBSP

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-713-10-15
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143

8) Select: Form-Based 9) Click: Overview Screen

(Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00

Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS	
Cost Element				
COST				
	Period 1 (October)	10,000.00		
	Period 2 (November)	10,000.00		
	Period 3 (December)	10,000.00		
	Period 4 (January)	10,000.00		
	Period 5 (February)	10,000.00		
	Period 6 (March)	10,000.00		
	Period 7 (April)	5,000.00		
	Period 8 (May)	5,000.00		
	Period 9 (June)	5,000.00		
	Period 10 (July)	5,000.00		
	Period 11 (August)	5,000.00		
	Period 12 (Sept)	5,000.00		
1) Click: Overview Screen (Sun over Mountain)				
2) Click: Next Combination (arrow down) twice to bypass FTE				

3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-713-10-21

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS

2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-713-10-15
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-713-10-21
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

1) WBS Element: 62-713-10-15
2) Cost Element Group Phase_Plan
3) Fund: SAT422002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

- 1) Click: Overview Screen (Sun over Mountain)2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

COST

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element:

62-713-10-21

2) Cost Element Group

Phase_Plan

3) Fund:

6) Click:

4) FUNCTIONAL AREA: 5) Select:

SAT422002D 143

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS	
Cost Element				
COMMIT				
	Plan Costs	470,000		
	Distribution Key	1		
Click: Next Combination	າ (arrow down)			
Cost Element				
OBLIG				
	Plan Costs	95,000		
	Distribution Key	1		
Click: Next Combination (arrow down)				
Cost Element				
COST				
	Plan Costs Distribution Key	95,000 1		

POST

END-USER 1

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION: 2) PERIOD	30 1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-713-30-01
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scre	en (Sun over Mountain)	
2) Click: Novt Combinat	ion (arrow down) twice	to hypace FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-713-30-02

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
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2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-713-30-01
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-713-30-02

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-713-30-01

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-713-30-02

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

4) FUNCTIONAL AREA: 143

5) Select:

6) Click:

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

POST

END-USER 2

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:	30		
2) PERIOD		o 12	
3) FISCAL YEAR:	200	02	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-713-74-10
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scr	een (Sun over Mountain))	
2) Click: Next Combine	ation (arrow down) twice	to hypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

15.0
15.0
15.0
15.0
15.0
15.0
10.0
10.0
10.0
10.0
10.0
10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-713-74-20

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-713-74-10
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-713-74-20

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-713-74-10

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	IELD FIELD		BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 Period 2 (November) 10,000.00 Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-713-74-20 Phase_Plan 2) Cost Element Group 3) Fund: SAT422002D 4) FUNCTIONAL AREA: 143

5) Select:

6) Click:

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

POST

END-USER 3

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-713-78-13
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scr	een (Sun over Mountain))	
2) Click: Next Combine	ation (arrow down) twice	to hypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-713-78-90

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD DA	ATA	BUTTONS
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2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-713-78-13
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-713-78-90

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-713-78-13

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

143

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-713-78-90 Phase_Plan 2) Cost Element Group 3) Fund: SAT422002D

4) FUNCTIONAL AREA:

5) Select: 6) Click:

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

POST

END-USER 4

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-713-81-30
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scre	en (Sun over Mountain)	
0/ 0/: 1 11 10 1: 1			

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-713-81-31

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

1) WBS Element: 62-713-81-30
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-713-81-31

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-713-81-30

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 143

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-713-81-31
2) Cost Element Group Phase_Plan
3) Fund: SAT422002D

4) FUNCTIONAL AREA: SAT42200

5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 5

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION: 2) PERIOD 3) FISCAL YEAR:	30 1 to 12 2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-721-10-01
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 112

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scr	een (Sun over Mountain))	
2) Click: Next Combine	ation (arrow down) twice	to hypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-721-10-04

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

1) WBS Element: 62-721-10-01
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-721-10-04

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-721-10-01

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD DATA		BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

3) Click: Period Screen (waves)

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 Period 2 (November) 10,000.00 Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-721-10-04

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 112

5) Select:6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 6

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-721-20-01
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 112

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview So	creen (Sun over Mountain)		
2) Click: Next Combi	nation (arrow down) twice t	to hypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

D : 14 (O : 1)	45.0
Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-721-20-11

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

1) WBS Element: 62-721-20-01
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-721-20-11

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

1) WBS Element:
2) Cost Element Group
3) Fund:
4) FUNCTIONAL AREA:
62-721-20-01
Phase_Plan
SAT422002D
112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)		
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 10,000.00 Period 4 (January) Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-721-20-11
2) Cost Element Group Phase_Plan
3) Fund: SAT422002D

4) FUNCTIONAL AREA: 112

5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 7

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD		DATA	BUTTONS	
1) VERSION:		30		
2) PERIOD		1 to 12		
3) FISCAL YEAR:		2002		

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-721-21-01
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 112

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scre	en (Sun over Mountain)	
2) Click: Novt Combinet	tion (arrow down) twice	to bypood ETE	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-721-21-10

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT292002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

1) WBS Element: 62-721-21-01
2) Cost Element Group Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-721-21-10

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-721-21-01

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
(Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain) 2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5.000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-721-21-10 2) Cost Element Group Phase_Plan SAT422002D 3) Fund: 112

4) FUNCTIONAL AREA: 5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS		
Cost Element					
COMMIT					
	Plan Costs	470,000			
	Distribution Key	1			
Click: Next Combination (arrow down)					
Cost Element					
OBLIG					
	Plan Costs	95,000			
	Distribution Key	1			
Click: Next Combination (arrow down)					
Cost Element					
COST					
	Plan Costs	95,000			
	Distribution Key	1			

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		I to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-721-26-01
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 112

8) Select: Form-Based
9) Click: Overview Screen
(Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scre	en (Sun over Mountain)	
2) Click: Novt Combinet	tion (arrow down) twice	to bypage ETE	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

1) WBS Element: 62-721-26-2A
2) Cost Element Group Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

|--|

 1) WBS Element:
 62-721-26-01

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-721-26-2A

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT412002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-721-26-01

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 SAT422002D

 4) FUNCTIONAL AREA:
 112

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain) 2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-721-26-2A Phase_Plan 2) Cost Element Group 3) Fund: SAT422002D

4) FUNCTIONAL AREA: 112

5) Select:

6) Click:

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-11-01
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scr	een (Sun over Mountain))	
2) Click: Next Combine	ation (arrow down) twice	to hypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

1) WBS Element: 62-478-11-75
2) Cost Element Group Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

1) WBS Element: 62-478-11-01
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-478-11-75

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF412002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-478-11-01

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
(Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5.000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-11-75
2) Cost Element Group Phase_Plan
3) Fund: HSF422002D
4) FUNCTIONAL AREA: 080

5) Select:

6) Click:

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-31-34
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview So	creen (Sun over Mountain)		
2) Click: Next Combi	nation (arrow down) twice t	n hynass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-478-31-36

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF522002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

1) WBS Element: 62-478-31-34
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-31-36
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-478-31-34

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-31-36
2) Cost Element Group Phase_Plan
3) Fund: HSF422002D
4) FUNCTIONAL AREA: 080

5) Select:6) Click:

Form-Based Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-46-61
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scr	een (Sun over Mountain))	
2) Click: Next Combine	ation (arrow down) twice	to hypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-478-46-62

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF522002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD		DATA	BUTTONS
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1) WBS Element: 62-478-46-61
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-478-46-62

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF412002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-478-46-61

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain) 2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-46-62 Phase_Plan 2) Cost Element Group 3) Fund: HSF422002D 4) FUNCTIONAL AREA: 080

5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 12

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-78-07
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview So	creen (Sun over Mountain)		
2) Click: Next Combi	nation (arrow down) twice t	n hynass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-478-78-20

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF522002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
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2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-478-78-07
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-78-20
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

1) WBS Element: 62-478-78-07
2) Cost Element Group Phase_Plan
3) Fund: HSF422002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
`	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-78-20
2) Cost Element Group Phase_Plan
3) Fund: HSF422002D
4) FUNCTIONAL AREA: 080

4) FUNCTIONAL AREA: 5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 13

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-82-18
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scre	en (Sun over Mountain)	
2) Click: Next Combinat	ion (arrow down) twice	to bypass FTF	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-478-82-20

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF522002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
-------	------	---------

2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-478-82-18
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-82-20
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-478-82-18

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 Period 2 (November) 10,000.00 Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-82-20
2) Cost Element Group Phase_Plan
3) Fund: HSF422002D
4) FUNCTIONAL AREA: 080

5) Select:6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 14

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-85-12
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over

Mountain)

ZWBSP

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview S	creen (Sun over Mountain)		
2) Click: Next Comb	ination (arrow down) twice t	n hynass FTF	

2) Click: Next Combination (arrow down) twice to bypass FTE

3) Click: Period Screen (waves)

Cost Element

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

1) WBS Element: 62-478-85-13
2) Cost Element Group Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD DA	ATA	BUTTONS
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2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-478-85-12
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-85-13
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-478-85-12

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
,	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

 1) WBS Element:
 62-478-85-13

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	

END-USER 15

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE

ENTER

Next Screen

FIELD		DATA	BUTTONS	
1) VERSION:		30		
2) PERIOD		1 to 12		
3) FISCAL YEAR:		2002		

ZWBSP

1st Plan 1st WBS Element Manual Distribution

4) WBS Element: 62-478-88-11
5) Cost Element Group Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080

8) Select: Form-Based
9) Click: Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10.000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COST			
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	
1) Click: Overview Scre	en (Sun over Mountain)	
2) Click: Novt Combinet	tion (arrow down) twice	to bypage ETE	

- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element

WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST. This will take you back out to the Input screen.

1st Plan 2nd WBS Element Manual Distribution

 1) WBS Element:
 62-478-88-14

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF522002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based 6) Click: Overview Screen

Next Screen

7) Click: Period Screen (waves)

- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) POST. This will take you back out to the Input screen.

FIELD	DATA	BUTTONS
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2nd Plan 1st WBS Element Straight Line planning

1) WBS Element: 62-478-88-11
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

2nd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-88-14
2) Cost Element Group Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) 3 times to reach FTE

Cost Element FTE

Plan Costs 350,000.00 Distribution Key 1

POST. This will take you back out to the Input screen.

3rd Plan 1st WBS Element Manual planning

 1) WBS Element:
 62-478-88-11

 2) Cost Element Group
 Phase_Plan

 3) Fund:
 HSF422002D

 4) FUNCTIONAL AREA:
 080

5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element

COMMIT

Click: Period Screen (waves)

 Period 1 (October)
 1,000,000.00

 Period 2 (November)
 75,000.00

 Period 3 (December)
 75,000.00

 Period 4 (January)
 75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
Cost Element			
OBLIG			
Click: Period Screen (w	aves)		
•	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)

3) Click: Period Screen (waves)

Cost Element

COST

Click: Period Screen (waves)

Period 1 (October) 10,000.00 10,000.00 Period 2 (November) Period 3 (December) 10,000.00 Period 4 (January) 10,000.00 Period 5 (February) 10,000.00 Period 6 (March) 10,000.00 Period 7 (April) 5,000.00 Period 8 (May) 5,000.00 Period 9 (June) 5,000.00 Period 10 (July) 5,000.00 Period 11 (August) 5,000.00 Period 12 (Sept) 5,000.00

1) Click: Overview Screen (Sun over Mountain)

2) POST

3rd Plan 2nd WBS Element Straight Line planning

1) WBS Element: 62-478-88-14
2) Cost Element Group Phase_Plan
3) Fund: HSF422002D
4) FUNCTIONAL AREA: 080

5) Select:

6) Click:

FIELD	FIELD	DATA	BUTTONS
Cost Element			
COMMIT			
	Plan Costs	470,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
OBLIG			
	Plan Costs	95,000	
	Distribution Key	1	
Click: Next Combination	n (arrow down)		
Cost Element			
COST			
	Plan Costs	95,000	
	Distribution Key	1	